

세입 결산서

과목				구분	정부보조	시설부담	후원금	계
관	항	목						
		사업수입	예산	0	80,717,000	0	0	80,717,000
			결산	0	77,045,830	0	0	77,045,830
			증감	0	3,671,170	0	0	3,671,170
	사업수입		예산	0	80,717,000	0	0	80,717,000
			결산	0	77,045,830	0	0	77,045,830
			증감	0	3,671,170	0	0	3,671,170
사업수입			예산	0	80,717,000	0	0	80,717,000
			결산	0	77,045,830	0	0	77,045,830
			증감	0	3,671,170	0	0	3,671,170
		시도보조금	예산	1,015,738,000	0	0	0	1,015,738,000
			결산	1,016,538,000	0	0	0	1,016,538,000
			증감	-800,000	0	0	0	-800,000
		시군구보조금	예산	209,499,620	0	0	0	209,499,620
			결산	212,191,740	0	0	0	212,191,740
			증감	-2,692,120	0	0	0	-2,692,120
		기타보조금	예산	150,283,000	0	0	0	150,283,000
			결산	133,219,000	0	0	0	133,219,000
			증감	17,064,000	0	0	0	17,064,000
	보조금수입		예산	1,375,520,620	0	0	0	1,375,520,620
			결산	1,361,948,740	0	0	0	1,361,948,740
			증감	13,571,880	0	0	0	13,571,880
보조금수입			예산	1,375,520,620	0	0	0	1,375,520,620
			결산	1,361,948,740	0	0	0	1,361,948,740
			증감	13,571,880	0	0	0	13,571,880
		지정후원금	예산	0	0	91,189,000	0	91,189,000
			결산	0	0	96,567,540	0	96,567,540
			증감	0	0	-5,378,540	0	-5,378,540
		비지정후원금	예산	0	0	21,000,000	0	21,000,000
			결산	0	0	17,475,400	0	17,475,400
			증감	0	0	3,524,600	0	3,524,600
	후원금수입		예산	0	0	112,189,000	0	112,189,000
			결산	0	0	114,042,940	0	114,042,940
			증감	0	0	-1,853,940	0	-1,853,940
후원금수입			예산	0	0	112,189,000	0	112,189,000
			결산	0	0	114,042,940	0	114,042,940
			증감	0	0	-1,853,940	0	-1,853,940
		법인전입금	예산	0	50,000,000	0	0	50,000,000
			결산	0	50,000,000	0	0	50,000,000
			증감	0	0	0	0	0
	전입금		예산	0	50,000,000	0	0	50,000,000
			결산	0	50,000,000	0	0	50,000,000
			증감	0	0	0	0	0

전입금			예산	0	50,000,000	0	50,000,000
			결산	0	50,000,000	0	50,000,000
			증감	0	0	0	0
	전년도이월금		예산	10,054,574	58,642,655	38,493,108	107,190,337
			결산	10,292,543	58,402,085	38,495,709	107,190,337
			증감	-237,969	240,570	-2,601	0
	이월금		예산	10,054,574	58,642,655	38,493,108	107,190,337
			결산	10,292,543	58,402,085	38,495,709	107,190,337
			증감	-237,969	240,570	-2,601	0
이월금			예산	10,054,574	58,642,655	38,493,108	107,190,337
			결산	10,292,543	58,402,085	38,495,709	107,190,337
			증감	-237,969	240,570	-2,601	0
	불용품매각대		예산	0	150,000	0	150,000
			결산	0	0	0	0
			증감	0	150,000	0	150,000
	기타예금이자수입		예산	0	200,000	0	200,000
			결산	145,030	52,996	33,630	231,656
			증감	-145,030	147,004	-33,630	-31,656
	기타잡수입		예산	0	40,163,000	0	40,163,000
			결산	1,992,562	38,275,628	0	40,268,190
			증감	-1,992,562	1,887,372	0	-105,190
	잡수입		예산	0	40,513,000	0	40,513,000
			결산	2,137,592	38,328,624	33,630	40,499,846
			증감	-2,137,592	2,184,376	-33,630	13,154
잡수입			예산	0	40,513,000	0	40,513,000
			결산	2,137,592	38,328,624	33,630	40,499,846
			증감	-2,137,592	2,184,376	-33,630	13,154
총합계			예산	1,385,575,194	229,872,655	150,682,108	1,766,129,957
			결산	1,374,378,875	223,776,539	152,572,279	1,750,727,693
			증감	11,196,319	6,096,116	-1,890,171	15,402,264